

Use of CDBG Funds by PUEBLO CONSORTIUM, CO FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$185,000.00	7.57%
04	AC	Clearance and Demolition	\$52,234.00	2.14%
Subtotal for: ACQUISITION			\$237,234.00	9.70%
20	AP	Planning	\$52,927.00	2.16%
21A	AP	General Program Administration	\$414,019.45	16.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$466,946.45	19.10%
12	HR	Construction of Housing	\$12,500.00	0.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$167,685.00	6.86%
14H	HR	Rehabilitation Administration	\$18,867.00	0.77%
15	HR	Code Enforcement	\$2,670.00	0.11%
Subtotal for: HOUSING			\$201,722.00	8.25%
03	PI	Public Facilities and Improvements (General)	\$48,198.00	1.97%
03F	PI	Parks, Recreational Facilities	\$261,064.00	10.68%
03J	PI	Water/Sewer Improvements	\$40,226.00	1.65%
03K	PI	Street Improvements	\$855,216.00	34.98%
03L	PI	Sidewalks	\$60,776.00	2.49%
16B	PI	Non-Residential Historic Preservation	\$46,282.00	1.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,311,762.00	53.65%
05	PS	Public Services (General)	\$175,896.00	7.19%
05B	PS	Services for The Disabled	\$11,954.00	0.49%
05I	PS	Crime Awareness/Prevention	\$28,430.00	1.16%
Subtotal for: PUBLIC SERVICES			\$216,280.00	8.85%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$11,035.00	0.45%
Subtotal for: OTHER			\$11,035.00	0.45%
Total Disbursements			\$2,444,979.45	100%